

OVCA Budget 2026-27

	25/26 Budget	25/26 Actual	26/27 Budget
<u>Operational Revenues</u>			
OVCA Club Fees	18,875	18,625	18,875
WMCC Legacy Funds	19,800	10,989	26,000
Corporate Sponsors	3,500	3,500	3,500
Little Rock Championship		2,772	4,000
<u>Investment Income</u>			
Development Fund Income	10,000	8,857	10,000
Interest from Club Loans	12,500	10,054	10,000
Interest from Operating Fund	5,000	7,264	5,000
Gain / (Loss) on investments	10,000	36,627	10,000
Total Revenue	79,675	98,688	87,375
Total Expenses (from page 2)	81,100	64,359	101,875
Net Operating Profit / Loss	(1,425)	34,329	(14,500)

OVCA Budget 2026-27

	25/26 Budget	25/26 Actual	26/27 Budget
<u>Operating Expenses</u>			
Office, telephone, postage & printing	300	259	300
Insurance	2,600	2,595	2,900
Audit and Investment Mgmt Fees	16,000	12,212	14,000
Curling Club Support Grants	10,000	4,049	5,000
Executive - travel and meetings	2,500		1,000
Information Technology	600	1,555	1,800
Promotional - plaques and pins	400	153	9,000
Annual General Meeting	2,400	2,198	2,400
Curl Canada Membership	300	275	275
Website and Internet	500	556	700
NEW OVCA Signature events	2,000	-	15,000
Storage fees		885	900
Communications / Marketing	10,000	11,401	12,000
 <u>Curling Program Expenses</u>			
Curling Development			
Adult Program Grants		2,000	2,000
Ice Technician Grant		550	600
Club Coach Grant	4,800	1,765	2,500
 Youth Programs			
OVCA Junior Superspiel	4,500	4,176	4,500
U18 Championship (NEW)			
Little Rock Championship	500	4,842	6,000
Youth Coach Grant			
Youth Symposium	200	124	-
 Other			
Legal Fee Grants	2,500	-	
Hosting Events Grants	3,000	3,000	3,000
Team Travel Grants	18,000	11,764	18,000
<u>Total Expenses</u>	81,100	64,359	101,875