

OVCA Budget 2024/25

	23/24 Budget	23/24 Actual	24/25 Budget
<u>Operational Revenues</u>			
OVCA Club Fees	19,000	18,875	19,000
WMCC 2023 proceeds	50,000	67,919	33,100
WMCC Legacy Funds	2,700	-	-
Corporate Sponsors	7,600	3,500	3,500
Miscellaneous			
<u>Investment Income</u>			
Development Fund Income	12,000	8,795	10,000
Interest from Club Loans	1,500	6,600	7,000
Interest from Operating Fund	3,000	4,631	3,000
Gain / (Loss) on investments	-	27,461	-
Total Revenue	95,800	137,781	75,600
Total Expenses (from page 2)	116,575	115,884	82,000
Net Operating Profit / Loss	(20,775)	21,897	(6,400)

OVCA Budget 2024/25

	23/24 Budget	23/24 Actual	24/25 Budget
<u>Operating Expenses</u>			
Update of bylaws as per new legislation	2,000	1,000	-
Office, telephone, postage & printing	300	298	300
Bank & Interest Charges	-	4	-
Insurance	2,000	2,439	2,300
Audit and Investment Management Fees	10,500	12,966	16,000
Executive - travel and meetings	2,000	837	2,500
Information Technology	1,300	587	600
Promotional - plaques and pins	300	388	400
Annual General Meeting	2,500	1,916	2,000
Curl Canada Membership	275	775	300
Website and Internet	-	291	500
WMCC2023	50,000	67,419	-
Hosting Events Grants	3,500	2,825	3,000
Strategic Plan	3,000	-	11,000
OVCA Symposium	-	1,500	-
StreetCurl	2,000	-	-
Wheelchair program	2,700	2,500	-
Communications / Marketing	10,000	-	10,000
<u>Curling Program Expenses</u>			
Curling Development			
Ice Technician program	400	-	
Youth Programs			
OVCA Junior Superspiel	4,000	4,000	4,400
U18 Championship (NEW)	1,000	-	
Little Rock Championship	500	240	500
Youth Symposium	300	150	200
Other			
Legal Fee Grants	-	500	10,000
Team Grants	18,000	15,249	18,000
<u>Total Expenses</u>	116,575	115,884	82,000